



**Connect
Transit.**

AGENDA

GCTD Board of Directors Meeting

Meeting will be in-person and Virtual

Tuesday May 17, 2022, 2:00 p.m.

Texas City Administration Building

1415 33RD Street North

Texas City, TX 77590

1. **Call to order**.....Chairman Holmes
2. **Citizens Comments (3 Minute Maximum Time)** Chairman Holmes
3. **Presentations:**
Dave Simpson from ride with via/ Remix
Ivy Compton from Proterra
Jerry Presley from Creative outdoor
4. **Executive Director's Reports**.....Sean Middleton
 - a. Operations Report.....Ted Ross
 - b. Budget Finance Report.....Worth Ferguson
5. **Consent Agenda**.....Chairman Holmes
Consideration and approval of recommendations and acceptance of consent for individual action items (Consent Agenda items may be pulled from form this consideration for individual action or presentation.)
 - a. Review and approval of April 19, 2022 Board Minutes.
 - b. Review and approval of April Check Register.

6. Action Items.....Chairman Holmes

- a. Consider approval to add June 19 to the current Holiday Calendar.
- b. Consider approval to submit payments to The Goodman Corporation for services rendered amount not to exceed \$62,479.61
- c. Consider approval to authorize the Executive Director to enter into an agreement with Creative Outdoor.

7. Upcoming Meetings

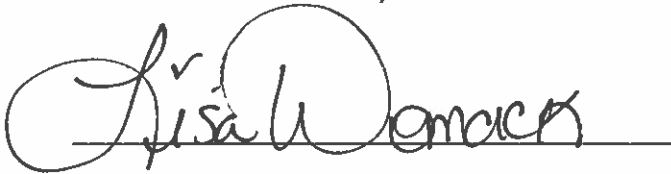
Finance Committee Meeting Tuesday June 14, 2022 at 2:00pm

June 21, 2022 – Regular Board Meeting at 101-C Canna Lane, Lake Jackson

8. Adjournment.....Chairman Holmes

I hereby certify posting this Notice and Agenda at 10:00a.m. January 13, 2022

At the Galveston County Courthouse and Brazoria County Courthouse.

A handwritten signature in black ink that reads "Lisa Womack". The signature is written in a cursive style with a large, prominent "L" and "W". A horizontal line is drawn across the bottom of the signature.

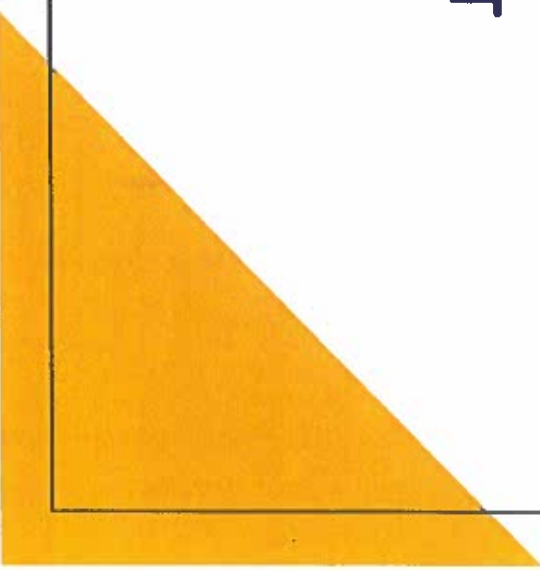
Lisa Womack, Board Secretary

"Pursuant to the Texas Government Code, Section 551.127, on a regular, non-emergency basis, members may attend and participate in the meeting remotely by video conference. Should that occur, a quorum of the members will be physically present at the location noted above on the agenda."

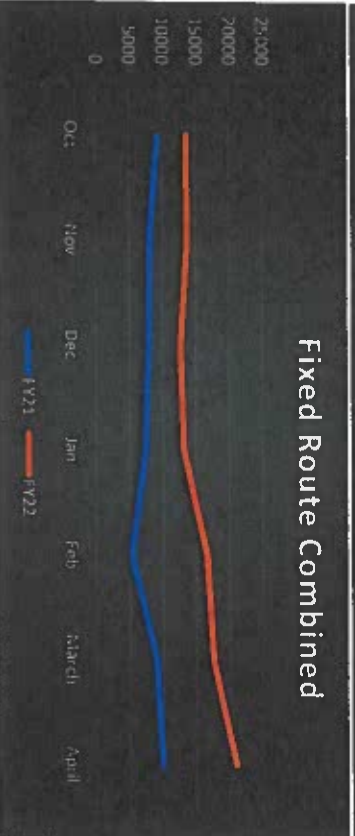
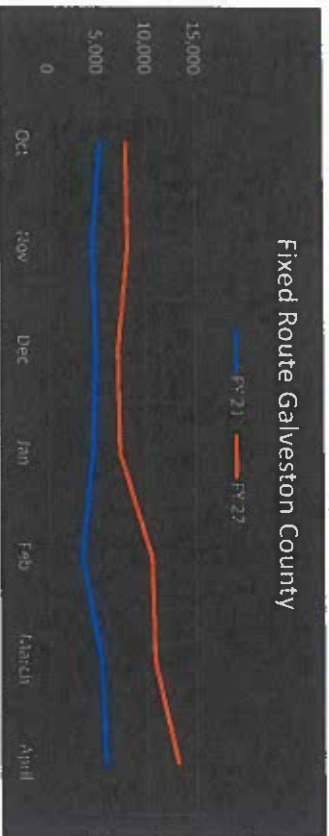


GCTD
GULF COAST TRANSIT DISTRICT

OPERATIONS REPORT
Ted Ross, Director of Operations
May 17, 2022



GALVESTON COUNTY TRANSIT DASHBOARD



FY 21		FY 22	
Oct.	5,401	Oct.	8,022
Nov.	4,558	Nov.	8,190
Dec.	4,868	Dec.	7,174
Jan.	4,559	Jan.	7,340
Feb.	3,429	Feb.	10,577
March	5,370	March	10,823
April	5,713	April	13,115
May	7,169	May	
June	7,249	June	
July	7,413	July	
Aug.	7,350	Aug.	
Sept.	7,901	Sept.	
Total	70,980	Total	65,241 (YTD)

Projected ridership for FY22 - 92,178

FY 21		FY 22	
Oct.	2,124	Oct.	2,882
Nov.	1,795	Nov.	2,878
Dec.	1,918	Dec.	2,758
Jan.	1,818	Jan.	2,701
Feb.	1,750	Feb.	2,603
March	1,839	March	3,303
April	2,587	April	3,427
May	2,369	May	
June	2,594	June	
July	2,635	July	
Aug.	2,683	Aug.	
Sept.	2,658	Sept.	
Total	26,770	Total	20,552 (YTD)

Projected ridership for FY22 - 33,657

Report

A very nice increase in both fixed route and Para-Transit routes.

Bus Advertising:

Five signed contracts with 25 targeted with 15 possible pending.

Still installing the rails on Brazoria County buses and that should wrap up this week and then they will begin the Galveston County buses. UTMB has approved the modified proposal and we are waiting for their final signatures.

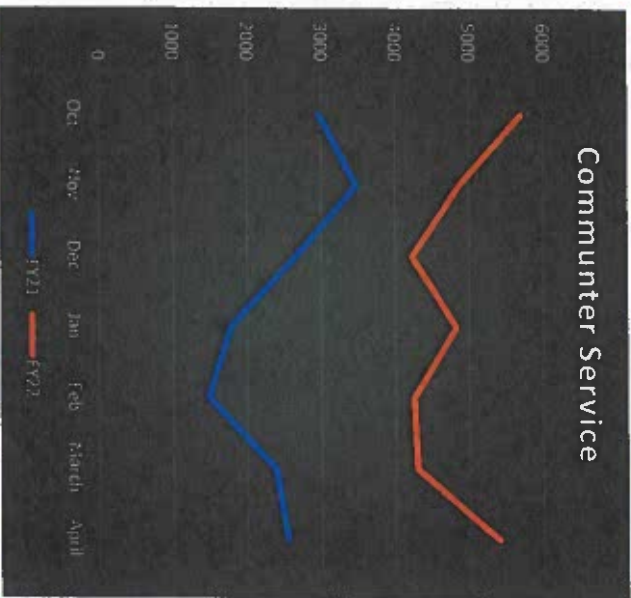
Manning Report

- 1 CDL position open
- NO Non-CDL positions open
- No Porter position open

Fleet Report

- Revenue Fleet - 15 MD Cutaway
- Revenue Van - 10 Light Van
- Revenue In Service - 22
- Revenue Out of Service - 0 PM's /
- Minor Repairs
- State of Good Repair - 90%

LEAGUE CITY PARK & RIDE TRANSIT DASHBOARD



Facilities Report

League City Park & Ride
2214 Gulf Fwy S.
League City, Tx 77573
Condition: Excellent

Commuter Report

FY 21		FY 22	
Oct. -	2,972	Oct. -	5,693
Nov. -	3,474	Nov. -	4,868
Dec. -	2,653	Dec. -	4,228
Jan. -	1,777	Jan. -	4,828
Feb. -	1,478	Feb. -	4,254
March -	2,377	March -	4,298
April -	2,541	April -	5,403
May -	4,284	May -	
June -	4,476	June -	
July -	3,005	July -	
Aug. -	4,314	Aug. -	
Sept. -	5,670	Sept. -	
Total -	39,021	Total -	33,572 (YTD)

Projected ridership for Commuter service -- 58,851
 FY22 Projected ridership for all modes of transportation -- 261,030
 FY21 Total Ridership -- 192,489

Staffing Report

- We have no vacant positions at the Park & Ride.
 Ridership has continued to have a good increase over last year.
 At this time, we are on track to hit our projected ridership for the year.

Fleet Report

With the upcoming bridge closure at Delany/Monticello the Park and Ride routes will be re-routed to the Admin building and routes adjusted to begin 10 minutes earlier to maintain the same delivery time in Galveston.

Revenue Fleet -- 11 HD Commuter
 Revenue In Service -- 11
 Revenue Out of Service -- 0
 3 buses from Island Transit have been put into service
 State of Good Repair -- 87.5%

BRAZORIA COUNTY TRANSIT DASHBOARD

Fixed Route Brazoria County



Para-Transit Brazoria County



Total Ridership All Modes



Total Ridership for FY22 YTD 168,138

Fixed Route	
FY 21	FY 22
Oct. - 3,830	Oct. - 5,526
Nov. - 3,474	Nov. - 5,500
Dec. - 3,022	Dec. - 5,513
Jan. - 2,790	Jan. - 5,787
Feb. - 1,905	Feb. - 6,012
March - 3,553	March - 6,686
April - 4,167	April - 7,803
May - 5,458	May -
June - 5,487	June -
July - 5,560	July -
Aug. - 5,347	Aug. -
Sept. - 5,173	Sept. -
Total - 49,766	Total - 42,827 (YTD)

Projected ridership for FY22 - 66,978

Para-Transit	
FY 21	FY 22
Oct. - 848	Oct. - 814
Nov. - 717	Nov. - 789
Dec. - 735	Dec. - 780
Jan. - 674	Jan. - 739
Feb. - 345	Feb. - 760
March - 375	March - 995
April - 355	April - 1,069
May - 291	May -
June - 432	June -
July - 321	July -
Aug. - 394	Aug. -
Sept. - 465	Sept. -
Total - 5,952	Total - 5,946 (YTD)

Projected ridership for FY22 - 9,366

Operations Update

We continue to have a good steady increase in both fixed route and para-transit services

The Maintenance shop:
Is fully staffed with no open positions at this time.

Personal:
No CDL position open. No Non CDL positions open.

Facilities Report

Lake Jackson Maintenance Facility
101 Canna Ln.
Lake Jackson, Tx 77566
Condition: New / Excellent

Fleet Report

Revenue Fleet - 12 MD Cutaway
Revenue Van - 4 Light Van
Revenue In Service - 12
Revenue Out of Service - 0 PM's /
Minor Repairs
State of Good Repair - 91%

	Sub-Total Eligible Expenses	335,932.96	x
		0.00	
		0.00	
	Harris County RIDES	0.00	
	5310 Funding	0.00	
	Federal Share	80%	
	Connector Federal Amount	0.00	Connector
	Local Share	20%	
	Local Amount	0.00	ST
		0.00	GF
	Sub-Total Eligible Expenses	335,932.96	
	Federal Grant (Operating) 50%	0.00	FED
	5311 Grant (Operating)	21,856.92	HEO
	5311 State (Match)	21,856.92	ST
	5307 CARES/ARP/CRRSAA (100%)	292,690.32	FED
	5307 CARES - TGC	0.00	Expended
	5311 State ARP	0.00	FED
	Local Portion	0.00	Local Share
	BAL	(481.20)	

5311 OPS 00046
 5311 State 00086
 CARES/ARP/CRRSAA TCLM 050-02 LJA 002-02
 Expended

	Sub-Total Eligible Expenses	112,404.40	x
		0.00	
	JAC Operations 50/50	0.00	JAC
	ED OPS 50/50	0.00	ST
		0.00	Local Share
	Total Cost Fleet Work order Activity for this period	0.00	ED
	E & D OPS 50/50	0.00	ED
	E & D PM 80/20	0.00	ED
	E & D Local Portion	0.00	GF
	Remaining Eligible Expenses	112,404.40	112,404.40
	Federal Grant Maintenance 80%	0.00	FED
	5307 FED CARES/ARP/CRRSAA 100%	97,791.83	FED
	5311 Operating Grant (USE AFTER CARES) - MATCHED BY TOCs	0.00	
	TDCs	0.00	
	5311 State (Match)		
	5311 State CARES (Use 1st)	14,612.57	FED
	Local Funding	(0.00)	GF
	Transfer Authorization Total	96,162.44	
	5311 State CARES Funding (USE 1ST)	4,253.94	FED
	5311 Operating (USE AFTER CARES)	83,661.32	ST
	State Urban Funding	0.00	FED
	Planning (5307 CARES)	8,247.18	ST
	Rural Discretionary (Transition)	0.00	GF
	Local Funding	\$0.00	

CARES/ARP/CRRSAA TCLM 050-02 LJA 002-02
 80% 00046
 20% 00086
 5311 CARES 00045
 5311 CARES 00045
 80% 00046
 20% 00086
 CARES (TGC Invoices) 00047
 Transition 00047

5307 CARES/ARP	TCLM: TX-2021-50-02	\$ 191,568.00	Fully Exp
	TCLM: TX-202-002-02	\$ 34,905.85	
	LJA: TX-2022-002-01	\$ 163,998.30	\$390,472.15
5311 CARES	PA: 5311-2021-GCTD-00045	\$ 4,253.94	
Total			

Gulf Coast Transit District

Income Statement

03/31/2022

Actual 03/01/2022
03/31/2022

Expenses

1-6001-00-1	Operator Salaries	\$192,755.30
1-6006-00-1	Payroll Taxes	\$14,155.50
1-6007-00-1	Health,	\$35,670.25
1-6008-00-1	Dental	\$1,979.70
1-6010-00-1	Retirement	\$18,483.01
1-6011-00-1	Uniforms	\$453.03
1-6024-00-1	Landscaping	\$636.49
1-6026-00-1	Alarm and Security	\$675.00
1-6027-00-1	Professional Services	\$1,929.72
1-6028-00-1	Professional Services - Legal	\$1,176.00
1-6030-00-1	Office Supplies	\$3,733.61
1-6032-00-1	Building Maintenance/Repair	\$721.50
1-6040-00-1	Electricity	\$1,976.20
1-6041-00-1	Gas/Propane	\$261.98
1-6042-00-1	Water	\$61.60
1-6045-00-1	Cleaning Supplies	\$807.66
1-6046-00-1	Signage	\$2,798.00
1-6050-00-1	Communications Expense	\$9,718.24
1-6061-00-1	Vehicle Insurance	\$1,000.00
1-6062-00-1	Vehicle Fuel	\$57,223.54
1-6065-00-1	Drug Testing/Physicals	\$3,470.74
1-6093-00-1	Subscriptions	\$3,491.50
1-6220-00-1	Vehicle Lease	\$1,210.00
1-6998-00-1	Miscellaneous - Not Eligible	\$8.49
Totals for Function Code(s) 1 - Operating:		\$354,397.06
1-6001-00-2 Operator Salaries		\$117,754.62
Totals for Function Code(s) 2 - Vehicle Maintenance:		\$117,754.62
1-6006-00-2 Payroll Taxes		\$1,309.14

Gulf Coast Transit District
Income Statement
03/31/2022

NET SURPLUS/(DEFICIT)	Actual 03/01/2022
	<u>03/31/2022</u>
	(\$563,445.10)
ENDING FUND BALANCE	<u>(\$563,445.10)</u>



**Connect
Transit.**

April 19, 2022

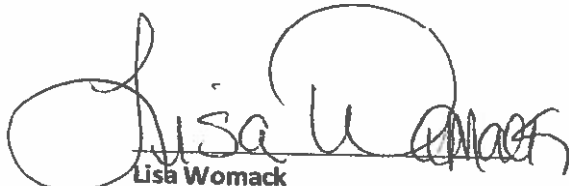
Board Meeting Minutes

1. **Call to order:** Quorum was established at 2:01p.m. Chairman Holmes opened the meeting. The following Board Members were present: Dude Payne, Thelma Bowie, Chairman Holmes, Neal Cooper, Neal Bess jr., David Jordan, Rick Elizondo, Chris Whittaker, Mundo Modesto, Gerald Roznovsky, Cj Snipes,
2. **Citizens Comments:** none
3. **Presentations:** Ivy Compton from Proterra gave a presentation to the Board Members on the Electric Buses the company sells. She spoke about how much electricity the buses use vs fuel cost. She also spoke on the life of the buses and the cost of each bus
Jerry Presley from Creative Outdoor Advertising also spoke to the Board about new bus stop benches the quality of their product and maintenance on the new equipment will be supplied by them.
4. **Operations Report:** Ridership in both counties is up and continuing to increase each month, we have three signed contracts for bus advertising and five pending contracts. There are no vacant spots for park and ride and both counties have no full-time open positions. The maintenance shop is also fully staffed at this time.
5. **Consent Agenda:**
 - a. Review and approval of March Board minutes on motion by Dude Payne, seconded by Neal Bess jr, the board voted to approve March Board minutes the motion carried with all members voting in favor. Made amendment to minutes to include notice that Zoom link would be provided for legal counsel, presenters, and board members who did not want to vote.
 - b. Review and approval of March check register: on motion by Dude Payne, seconded by Neal Bess, the board voted to approve the March check register the motion carried with all members voting in favor.
6. **Action Items:**
 - a. Consider approval of Resolution No 22-08 Authorizing the Executive Director to execute an acknowledgment and accept a ground lease transfer between the City of Lake Jackson and Gulf Coast Center on motion by Chris Whittaker, seconded by Thelma Bowie, the board voted to approve to approve of Resolution No 22-08 Authorizing the Executive Director to execute an acknowledgment and accept a ground lease transfer between the City of Lake Jackson and Gulf Coast Center the motion carried with all members voting in favor.

- b. Consider approval to authorize the Executive Director to extend current health benefits coverage through October to coincide with the end of the district's fiscal year. on motion by David Jordan seconded by Thelma Bowie, the board voted to approve to authorize the Executive Director to extend current health benefits coverage through October to coincide with the end of the district's fiscal year on motion the motion carried with all member voting in favor.
- c. Consider approval of nomination of Amy Skiki to the Board of Directors vacant Galveston County Rural Seat. On motion by Neal Bess jr, seconded by Chris Whittaker, the board voted to approve the nomination of Amy Skiki to the Board of Directors vacant Galveston County Rural seat the motion carried with all members voting in favor.
- d. Consider the approval of the resolution for the Texas SmartBuy membership program amount not to exceed \$100.00 on motion by David Jordan, seconded by CJ Snipes, the board voted to approve of resolution for the Texas SmartBuy membership program not to exceed \$100.00 the motion carried with all member voting in favor.
- e. Consider approval to submit payment to The Goodman Corporation for services rendered in March 2022, amount not to exceed \$102,824 on motion by Thelma Bowie, seconded by David Jordan, the board voted approval to submit payment to The Goodman Corporation for services rendered in March 2022 amount not exceeding \$102,824 motion carried with all members voting in favor.

7. Next Board of Directors Meeting May 17, 2022 2:00 pm a Texas City administrative building

8. **Adjournment:** There being no further business to bring before the Board of Directors the meeting was adjourned at 2:46 p.m.



Lisa Womack
Secretary to the Board of Directors

Stephen Holmes
Chairman to the board of directors

April Check Register

CK#	Description	Amount	Date
2322	4 Compliance Today	\$ 519.88	4/6/2022
2323	A-1 Fire Equipment	\$ 29.00	4/6/2022
2324	Alert Alarms	\$ 265.00	4/6/2022
2325	ALSCO	\$ 453.03	4/6/2022
2326	Avis Rent A Car	\$ 1,210.00	4/6/2022
2327	Baystar Agency	\$ 195.00	4/6/2022
2328	Brazos Tractor & Equipment	\$ 18.00	4/6/2022
2329	Brazosport Tire	\$ 125.00	4/6/2022
2330	Centerpoint Energy	\$ 30.54	4/6/2022
2331	Chad Musgrove	\$ 53.50	4/6/2022
2332	Chris & Phil's Body Shop	\$ 411.65	4/6/2022
2333	Cintas	\$ 344.29	4/6/2022
2334	City of Lake Jackson	\$ 156.27	4/6/2022
2335	City of Lake Jackson - IRR	\$ 147.32	4/6/2022
2336	Comcast Business	\$ 754.07	4/6/2022
2337	Creative Bus Sales	\$ 241.26	4/6/2022
2338	DISA Global Solutions	\$ 3,370.74	4/6/2022
2339	Donna Elliott	\$ 26.81	4/6/2022
2340	Engie Resources LLC	\$ 1,559.55	4/6/2022
2341	Fire Tron	\$ 692.50	4/6/2022
2342	GB Tech	\$ 3,491.50	4/6/2022
2343	HiTouch	\$ 689.12	4/6/2022
2344	Innovative Intelligent Products	\$ 2,968.50	4/6/2022
2345	Jason Andrews-McIntosh	\$ 200.00	4/6/2022
2346	Lone Star Oil Recovery	\$ 125.00	4/6/2022
2347	Shayla Holmes	\$ 245.56	4/6/2022
2348	Sheila Cambiano	\$ 52.50	4/6/2022
2349	Soileau's Tire Pro's and Service	\$ 3,894.21	4/6/2022
2350	The Aftermarket Parts Company LLC	\$ 294.63	4/6/2022
2351	The Hurt Company	\$ 3,831.05	4/6/2022
2352	The Sign Guy	\$ 2,393.00	4/6/2022
2353	TNT Signs & Graphics	\$ 405.00	4/6/2022
2354	Waste Connections	\$ 151.70	4/6/2022
2355	Xerox Financial Services	\$ 325.49	4/6/2022
2356	AT&T	\$ 732.78	4/6/2022
2357	Centerpoint Energy	\$ 231.44	4/6/2022
2358	Cintas	\$ 463.37	4/6/2022
2359	Engie Resources LLC	\$ 416.65	4/6/2022
2360	Xerox Financial Services	\$ 322.05	4/6/2022
2361	City of League City	\$ 380.42	4/6/2022
2362	M&R Fleet Services	\$ 6,842.56	4/6/2022
2363	O'Reilly	\$ 259.94	4/6/2022
2364	City of League City	\$ 72.60	4/6/2022
2365	M&R Fleet Services	\$ 3,726.33	4/6/2022
2366	O'Reilly	\$ 811.02	4/6/2022

2367 City of League City	\$	256.07	4/6/2022
2368 M&R Fleet Services	\$	7,658.27	4/6/2022
2369 O'Reilly	\$	770.34	4/6/2022
2370 City of League City	\$	61.60	4/6/2022
2371 M&R Fleet Services	\$	7,920.00	4/6/2022
2372 M&R Fleet Services	\$	6,009.74	4/6/2022
2373 M&R Fleet Services	\$	9,457.19	4/6/2022
2374 M&R Fleet Services	\$	7,718.40	4/6/2022
2375 M&R Fleet Services	\$	8,392.94	4/6/2022
2376 M&R Fleet Services	\$	9,679.98	4/6/2022
2377 M&R Fleet Services	\$	5,941.27	4/6/2022
2378 VOID	\$	-	
2379 M&R Fleet Services	\$	7,259.65	4/6/2022
2380 Gay Walker	\$	395.21	4/13/2022
2381 AT&T	\$	533.79	4/15/2022
2382 Baystar Agency	\$	5,637.00	4/15/2022
2383 Comcast Business	\$	636.21	4/15/2022
2384 Comcast Business	\$	915.44	4/15/2022
2385 EMS Safety Services	\$	190.40	4/15/2022
2386 Jesse Lopez	\$	148.50	4/15/2022
2387 Olson & Olson	\$	1,176.00	4/15/2022
2388 T-Mobile	\$	5,649.34	4/15/2022
2389 Weston Insurance Company	\$	28,523.00	4/19/2022
2390 Texas Comptroller of Public Accounts	\$	100.00	4/21/2022
2391 Mason Electric	\$	1,250.00	4/26/2022
2392 National Notary Association	\$	199.00	4/26/2022
2393 Xerox Financial Services	\$	322.05	4/26/2022
2394 Xerox Financial Services	\$	325.49	4/26/2022
2395 The Goodman Corporation	\$	102,824.28	4/28/2022

The Goodman Corporation
 3200 Travis Street, Ste. 200
 Houston, TX 77006

Invoice

Bill To

Gulf Coast Transit District
 1415 33rd Street North
 Texas City, TX 77590

Date
 4/30/2022

Invoice #
 4-2022-12

Terms

Project
 ANGI01

Item	Description	Rate	Prior %	Current %	Amount
Contract Services	Task 1 - Design Phase and Project Administration	86,000.00	100%	0.00%	0.00
Contract Services	Task 2 - Construction Phase	17,500.00	90%	5.00%	875.00
Contract Services	Task 3 - Environmental Clearance	10,000.00	100%	0.00%	0.00

Total	\$875.00
Balance Due	\$875.00

Phone #	Fax #
713-951-7951	713-951-7957

The Goodman Corporation
 3200 Travis Street, Ste. 200
 Houston, TX 77006

Invoice

Bill To
Gulf Coast Transit District 1415 33rd Street North Texas City, TX 77590

Date
4/30/2022

Invoice #
4-2022-15

Terms

Project
CLU101

Item	Description	Rate	Prior %	Current %	Amount
Contract Services	Task 1 - Design Phase and Project Administration	125,000.00	100%	0.00%	0.00
Contract Services	Task 2 - Construction Phase	15,000.00	50%	20.00%	3,000.00
Contract Services	Task 3 - Environmental Clearance	10,000.00	100%	0.00%	0.00

Total	\$3,000.00
Balance Due	\$3,000.00

Phone #	Fax #
713-951-7951	713-951-7957

The Goodman Corporation
 3200 Travis Street, Ste. 200
 Houston, TX 77006

Invoice

Bill To

Gulf Coast Transit District
 1415 33rd Street North
 Texas City, TX 77590

Date
 4/30/2022

Invoice #
 4-2022-22

Terms

Project
 GCTD101

Item	Description	Rate	Prior %	Current %	Amount
Contract Services	Task 1 - Project Management Coordination	10,000.00	60%	30.00%	3,000.00
Contract Services	Task 2 - Joint Development / Incidental Use Summary	5,000.00	60%	40.00%	2,000.00
Contract Services	Task 3 - Market Study	25,000.00	100%	0.00%	0.00
Contract Services	Task 4 - Market Engagement	17,500.00	50%	50.00%	8,750.00
Contract Services	Task 5 - Alternatives Analysis	25,000.00	100%	0.00%	0.00
Contract Services	Task 6 - Develop Preferred Alternatives	45,000.00	75%	20.00%	9,000.00

Total	\$22,750.00
Balance Due	\$22,750.00

Phone #	Fax #
713-951-7951	713-951-7957

The Goodman Corporation

3200 Travis Street, Ste. 200
Houston, TX 77006

Invoice

Bill To

Gulf Coast Transit District
1415 33rd Street North
Texas City, TX 77590

Date
4/30/2022

Invoice #
4-2022-23

Terms

Project
GCTD103

Item	Description	Rate	Prior %	Current %	Amount
Contract Services	Task 1: Earthwork, Concrete, and Asphalt Testing and Laboratory Review (Angleton)	18,000.00	90%	5.00%	900.00
Contract Services	Task 2: Concrete Testing and Laboratory Review (Clute)	12,500.00	50%	20.00%	2,500.00

Total	\$3,400.00
Balance Due	\$3,400.00

Phone #	Fax #
713-951-7951	713-951-7957

The Goodman Corporation

3200 Travis Street, Ste. 200

Houston, TX 77006

Invoice

Bill To

Date
4/30/2022

Invoice #
4-2022-24

Gulf Coast Transit District 1415 33rd Street North Texas City, TX 77590

Terms

Project
GCTD104

Item	Description	Rate	Prior %	Current %	Amount
Contract Services	Task 1 – Program Management	9,675.00	100%	0.00%	0.00
Contract Services	Task 2 – Short- and Long-Range Financial Planning	1,520.00	100%	0.00%	0.00
Contract Services	Task 3 – FTA and TxDOT Grant Management and Reporting	5,255.25	100%	0.00%	0.00
Contract Services	Task 4 - Procurements	69,255.70	93%	0.00%	0.00
Contract Services	Task 5 – Fleet Replacement Planning for Electric Vehicles	15,000.00	100%	0.00%	0.00
Contract Services	Task 6 – Civil Rights Compliance and Associated Reporting	19,500.00	25.6%	1.40%	273.00
Contract Services	Task 7 – Triennial Review Preparation	22,500.00	0%	0.00%	0.00
Contract Services	Task 8 – PTN and NTD Reporting	13,500.00	100%	0.00%	0.00
Contract Services	Task 9 – Strategic Planning and Survey	20,000.00	100%	0.00%	0.00
Contract Services	Task 10 – Funding Pursuit	178,544.05	50%	15.00%	26,781.61

Total	\$27,054.61
Balance Due	\$27,054.61

Phone #	Fax #
713-951-7951	713-951-7957

The Goodman Corporation
 3200 Travis Street, Ste. 200
 Houston, TX 77006

Invoice

Bill To
Gulf Coast Transit District 1415 33rd Street North Texas City, TX 77590

Date
4/30/2022

Invoice #
4-2022-25

Terms

Project
GCTD106

Item	Description	Rate	Prior %	Current %	Amount
Contract Services	Task 1 - Revise RAISE Package	13,500.00	80%	20.00%	2,700.00
Contract Services	Task 2 - LoNo Grant Application Package	13,500.00	25%	15.00%	2,025.00
Contract Services	Task 3 - Bus and Bus Facilities Grant Application Package	13,500.00	80%	5.00%	675.00

Total	\$5,400.00
Balance Due	\$5,400.00

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713-951-7951	713-951-7957